

Annex 1 – Highway and Drainage Budgets

The table below provides detail of the budgets approved at Budget Council included in Annex B of the Capital Budget 2021/22 to 2025/26. The table also show the value of slippage from previous years which relates to schemes previously approved and identifies the real funding for 2021/22 which is available for new schemes.

Highway & Drainage Budgets 2021/22	Budget £'000	c/f £'000	New Funding £'000	Of Which External £'000
Highway Schemes	7,957	-580	7,377	2,207
Highways - Tadcaster Road	4,500	-4,500	0	
Drainage Investigation and Renewal	700		700	
York City Walls	836	-120	716	
Ward Committees	1,127	-877	250	
National Cycle Network Route 65 Repairs	300	-300	0	
Street Lighting	578		578	
Highway Drainage	200		200	
Fordlands Road Flood Defences	436	-436	0	
Stonegate Natural Stone Renewal	100	-100	0	
Non Illuminated Signage	100	-100	0	
Knavesmire Culverts	227	-227	0	
River Bank Repairs	130	-130	0	
Flood Alleviation Schemes incl Germany Beck	3,300	0	3,300	1,300
Total	20,491	-7,370	13,121	3,507

The Highway Schemes budget line (£7,377k) includes a number of smaller budget lines that are shown in the annexes of the report. The table below details the breakdown

Highway Schemes	Budget £'000	Detail
Large Patching	699.7	Annex 2
Carriageway Repairs	1,981.8	Annex 3
Footway Repairs	785.0	Annex 4
Surface Dressing	1,485.5	Annex 11
Potholes and Reactive Mtce	1,225.0	Annex 12
Traffic Signal Asset Renewal	1,200.0	Main Report
Total	7,377.0	

